

FY 2022-2025 Control Schedule

TTP funds

Tribe S50007- Saint Regis Mohawk

A

Fiscal Year		2022	2023	2024	2025
6V1 - TTP Total Construction Share		\$1,237,605.69	\$1,485,126.83	\$1,485,126.83	\$1,485,126.83
Description	TTP Code	Estimate Totals	Estimate Totals	Estimate Totals	Estimate Totals
Planning	6V1003	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Heavy Equipment Purchase	6V1015	\$ -	\$ -	\$ -	\$ -
Road Maintenance Activities	6V1018	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Combined Shares For Design & Construction (from Project Pages)		\$ 937,605.69	\$ 1,185,126.83	\$ 1,185,126.83	\$ 1,185,126.83
TTP Share Planned		\$1,237,605.69	\$1,485,126.83	\$1,485,126.83	\$1,485,126.83
* Balance to be Allocated		\$0.00	\$0.00	\$0.00	\$0.00

Planning funds

Planning Share		\$28,127.40	\$30,940.14	\$30,940.14	\$30,940.14
Tribal Planning	66V000	\$28,127.40	\$30,940.14	\$30,940.14	\$30,940.14
* Balance to be Allocated		\$0.00	\$0.00	\$0.00	\$0.00

Safety funds

To be used if SAFETY funds were awarded.

Funding Share		\$0.00	\$0.00	\$0.00	\$0.00
Safety funding Allocated to Projects		\$ -	\$ -	\$ -	\$ -
* Balance to be Allocated		\$0.00	\$0.00	\$0.00	\$0.00

Colleen Thomas

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* The balance to be allocated should be \$0.00. Outyears FY23-FY25 can be set to +/- 20% of the Tribal share. Default setting is +20% to coincide with CSTIPS database.

FY 2022-2025 Control Schedule

Tribe	S50007- Saint Regis Mohawk	County & State	Franklin, NY
Project Name	Frogtown Rd	Congressional District	21st
Project Designation	R - Road project	Official Rt. number	339
Project Type	RECONS - Work will involve widening & adding other typical cross section items	Ownership	1 - BIA
Work Type	7 - Bituminous Matt 2" Thick or More	Starting section	10
		Ending section	20
		Official Rt. Class	5-Rural Local
		Official Rt. /section length	2.1 miles
		** Design completion year (Proposed)	FY20
		**Proposed Construction to begin in	FY23

Project description.
(describe how the
funding will be used)

Reconstruction - new subbase, drainage,
culverts, pavement, signage, and markings.

Project Remarks
(describe Project
Impact)

Improve roadway safety for residents and public

TTP Code	Description	Project Estimate 2022	Project Estimate 2023	Project Estimate 2024	Project Estimate 2025
6V1003	PROJECT PLANNING	\$ -	\$ -	\$ -	\$ -
6V1004	SURVEY	\$ -	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ -	\$ -	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -
6V1009	GRADE AND DRAIN	\$ -	\$ -	\$ -	\$ -
6V1010	GRAVEL	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -
6V1011	PAVEMENT	\$ 200,000.00	\$ -	\$ -	\$ -
6V1012	BRIDGE/STRUCTURES	\$ 200,000.00	\$ -	\$ -	\$ -
6V1013	INCIDENTAL CONSTRUCTION	\$ 232,605.69	\$ 400,000.00	\$ -	\$ -
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ -	\$ -	\$ -	\$ -
	PROJECT SUBTOTAL	\$ 882,605.69	\$ 650,000.00	\$ -	\$ -

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FY 2022-2025 Control Schedule

Tribe S50007- Saint Regis Mohawk **County & State** Franklin, NY
Project Name Tarbell Rd **Congressional District** 21st
Project Designation R - Road project **Official Rt. number** 322 **Ownership** 1 - BIA
Project Type RECONS - Work will involve widening & adding other typical cross section items **Starting section** 10 **Ending section**
Work Type 7 - Bituminous Matt 2" Thick or More **Official Rt. Class** 3- City Local
Official Rt. /section length 1.6 miles

**** Design completion year (Proposed)** FY22

****Proposed Construction to begin in** FY24

Project description.
(describe how the funding will be used)

Reconstruction- new subbase, culverts, ditching, pavement, signage, and pavement markings

Project Remarks
(describe Project Impact)

Improve roadway safety for residents and public.

TTP Code	Description	Project Estimate 2022	Project Estimate 2023	Project Estimate 2024	Project Estimate 2025
6V1003	PROJECT PLANNING	\$ -	\$ -	\$ -	\$ -
6V1004	SURVEY	\$ -	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ -	\$ -	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -
6V1009	GRADE AND DRAIN	\$ -	\$ 250,000.00		\$ -
6V1010	GRAVEL	\$ -	\$ 285,126.83	\$ 300,000.00	\$ -
6V1011	PAVEMENT	\$ -	\$ -	\$ 460,000.00	\$ -
6V1012	BRIDGE/STRUCTURES	\$ -	\$ -	\$ 200,000.00	\$ -
6V1013	INCIDENTAL CONSTRUCTION	\$ -	\$ -	\$ 225,126.83	\$ 135,126.83
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ -	\$ -	\$ -	\$ -
	PROJECT SUBTOTAL	\$ -	\$ 535,126.83	\$ 1,185,126.83	\$ 135,126.83

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FY 2022-2025 Control Schedule

Tribe S50007- Saint Regis Mohawk **County & State** Franklin, NY
Project Name Beaver Meadow Rd **Congressional District** 21st
Project Designation R - Road project **Official Rt. number** 332 **Ownership** 1 - BIA
Project Type RECONS - Work will involve widening & adding other typical cross section items **Starting section** 10 **Ending section** 20
Work Type 7 - Bituminous Matt 2" Thick or More **Official Rt. Class** 5-Rural Local
Official Rt. /section length 1.3 miles

**** Design completion year (Proposed)** FY22

****Proposed Construction to begin in** FY26

Project description.
(describe how the
funding will be used)

Reconstruction- new subbase, culverts,
ditching, pavement, signage, and pavement
markings

Project Remarks
(describe Project
Impact)

Improve roadway safety for residents and
public.

TTP Code	Description	Project Estimate 2022	Project Estimate 2023	Project Estimate 2024	Project Estimate 2025
6V1003	PROJECT PLANNING	\$ -	\$ -	\$ -	\$ -
6V1004	SURVEY	\$ -	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ -	\$ -	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -
6V1009	GRADE AND DRAIN	\$ -	\$ -	\$ -	\$ 200,000.00
6V1010	GRAVEL	\$ -	\$ -	\$ -	\$ 250,000.00
6V1011	PAVEMENT	\$ -	\$ -	\$ -	\$ 400,000.00
6V1012	BRIDGE/STRUCTURES	\$ -	\$ -	\$ -	\$ 200,000.00
6V1013	INCIDENTAL CONSTRUCTION	\$ -	\$ -	\$ -	\$ -
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ -	\$ -	\$ -	\$ -
	PROJECT SUBTOTAL	\$ -	\$ -	\$ -	\$ 1,050,000.00

**optional information

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FY 2022-2025 Control Schedule

Tribe S50007- Saint Regis Mohawk **County & State** Franklin, NY
Project Name Pump House Rd **Congressional District** 21st
Project Designation R - Road project **Official Rt. number** 352 **Ownership** 1 - BIA
Project Type RECONS - Work will involve widening & adding other typical cross section items **Starting section** 10 **Ending section**
Work Type 7 - Bituminous Matt 2" Thick or More **Official Rt. Class** 5-Rural Local
Official Rt. /section length 0.4 miles

**** Design completion year (Proposed)** FY24

****Proposed Construction to begin in** FY28

Project description.
(describe how the funding will be used)

Reconstruction- new subbase, culverts, ditching, pavement, signage, and pavement markings.

Project Remarks
(describe Project Impact)

Improve roadway safety for residents and public.

TTP Code	Description	Project Estimate 2022	Project Estimate 2023	Project Estimate 2024	Project Estimate 2025
6V1003	PROJECT PLANNING	\$ -	\$ -	\$ -	\$ -
6V1004	SURVEY	\$ 10,000.00	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ 45,000.00	\$ -	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -
6V1009	GRADE AND DRAIN	\$ -	\$ -	\$ -	\$ -
6V1010	GRAVEL	\$ -	\$ -	\$ -	\$ -
6V1011	PAVEMENT	\$ -	\$ -	\$ -	\$ -
6V1012	BRIDGE/STRUCTURES	\$ -	\$ -	\$ -	\$ -
6V1013	INCIDENTAL CONSTRUCTION	\$ -	\$ -	\$ -	\$ -
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ -	\$ -	\$ -	\$ -
	PROJECT SUBTOTAL	\$ 55,000.00	\$ -	\$ -	\$ -

**optional information

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2022-2025 control schedule

Final Audit Report

2022-08-08

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-  Document created by Elizabeth McDonald (emcdonald@srmt-nsn.gov)
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